

14C.122E Critical Acquisitions on Schedule

Description

90% of the critical acquisition selected annual milestones are achieved by their scheduled dates.

Special Designations: OSI

Commentary (March 2014)

On Track. Ninety (90) milestones are being tracked across 58 programs in FY14. Twenty-eight (28) milestones have been completed to date. Of the remaining Sixty-two (62) milestones, Sixty (60) are reporting Green, on track; and Two (2) are reporting Yellow, at risk. 1.) UCS - Complete user acceptance testing of the second generation purchase card processing system (PSPS2) due April 2014; Unforeseen complications with the software and/or environments are delaying deployment of PCPS2, Iteration 4, which will be used to facilitate User Acceptance Testing (UAT). The Program Office, Purchase Card Office and AIT are closely monitoring the status through daily conference calls with the integrator (Interimage) and software vendor (IBM). 2.) UCS - Develop UCS contract writing module due June 2014; The results of the PRISM GAP analysis will influence the decision for whether to proceed with developing a UCS contract writing module. Results from the analysis of the PRISM contract writing functionality are not expected until late April.

Commentary (February 2014)

Status: On Track.

90 Final Milestones

22 - Completed

65 - Green. On Track

3 - Yellow. At Risk

Issues: Ninety (90) milestones are being tracked across 58 programs in FY14. Twenty-three (22) milestones have been completed to date. Of the remaining sixty-eight (68) milestones, sixty-five (65) are reporting Green, on track; and three (3) are reporting Yellow, at risk.

ASKME Segment 1 - Deploy DS/PP (Designee Supervision/Past Performance) to production - Due August 2014

DS/PP milestone has a dependency with the AVS Designee Management System (DMS). Program Office has indicated that the DMS will have all necessary production servers in place and legacy applications migrated and functioning by August 2014. DS/PP will then be in production and fully functional by August 2014.

RCISS Segment 2 - Achieve contract award for tablet component of Mobility Toolkit deployment 7 - Due September 2014

Contract Award could be delayed due to MOB Team developing a single enterprise level strategy for all FAA life cycle tech refreshes.

Awarding the F&E funded contract is also contingent upon execution of the Ops funded tech

refresh for ATO. ASP-1 is working with ATO to obtain that commitment.

UCS - Complete user acceptance testing of the second generation purchase card processing system (PCPS2) - Due April 2014

Unforeseen complications with the software and/or environments are delaying deployment of PCPS2, Iteration 4, which will be used to facilitate User Acceptance Testing (UAT).

Status Table (Calculated Rollup Metric)

Period	Target	Actual	Status
12/2013	1	1	Green
01/2014	1	1	Green
02/2014	1	1	[Green]
03/2014	1	1	Green

✓ Indicates that the item is complete.

		OSI Critical Acquisitions on Schedule (90% of 90 Milestones)	OSI as of Feb-14	STI 20 Major Acquisitions (90% Cost, Schedule, Performance)			CAPP Programs	Comments
ACAT	Program Name							
	# that Can Be Missed	9 milestones	Completed: 28 (31%) Green: 60 Yellow: 2 Red: 0	2 Programs				
Baselined					Cost	Schedule		
1	ADS-B	1	2 / 3	1	-1.0%	0.0%	1	Cost - Congressional adds
1	ADS-B Baseline Services & Applications	2	0 / 1	2	0.0%	0.0%		
1	Data Comm Segment 1, Phase 1	3	0 / 2	3	0.0%	0.0%	2	
1	ERAM	4	0 / 1	4	-3.8%	-5.2%	3	Variances associated w/sequestration
1	ERAM SE & TR	5	0 / 1	5	0.0%	0.0%	4	
1	RWSL	6	2 / 2	6	0.0%	0.0%	5	
1	TAMR Phase 1 - TR and TE	7	1 / 2	7	0.0%	0.0%	6	
1	TAMR Phase 3, Segment 1	8	1 / 2	8	-4.3%	0.0%	7	Cost - New software requirements
1	TAMR Phase 3, Segment 2	9	0 / 1	9	0.0%	0.0%	8	
1	WAAS Phase III	10	2 / 2	10	0.0%	-6.7%		Final PDR milestone completed 1/14, 4 mos later than planned. Baseline closed.
2	SWIM Segment 1	11	0 / 2	11	0.1%	0.0%	9	FY13 cut from Sequestration; favorable variance
2	SWIM Segment 2A	12	1 / 3	12	0.0%	0.0%	10	
2	ATOP	13	1 / 1	N/A	N/A	N/A		
2	NEXCOM Segment 2, Phase 1	14	0 / 2	13	0.0%	0.0%		
2	FSRM 2	15	0 / 2	14	0.0%	0.0%		
2	LCSS			15	-16.8%	-47.9%		Variances claimed in FY13. Current projections; BCD planned for April 14
3	TBFM	16	1 / 3	16	0.6%	0.0%		FY13 cut from Sequestration; favorable variance
3	CATMT WP2	17	2 / 2	17	0.5%	-8.3%		Cost - Favorable variance due to sequestration cut FY13.
4	CATMT WP3	18	0 / 2	18	0.0%	0.0%		Schedule - Negative due to sequestration
3	SASO Phase IIa	19	0 / 1	19	0.0%	0.0%		
3	RCISS Segment 2	20	1 / 2	20	0.0%	0.0%		
4	ASKME Segment 1	21	1 / 5					
4	ASKME Segment 2	22	0 / 1					
4TR	ASR-9 SLEP, Phase 2	23	1 / 1					
4	ASR-11 Tech Refresh, Segment 1	24	1 / 1					
4	ASTI	25	0 / 1					
4TR	ASWON Tech Refresh	26	0 / 2					
4NI	ELVO	27	0 / 1					
4	IDS Replacement	28	1 / 2					
4	MASR	29	1 / 1					
4TR	Mode S SLEP, Phase 2	30	1 / 1					
4TR	NEXRAD SLEP	31	0 / 1					
4	TDWR SLEP	32	2 / 3					
4	TFMS Tech Refresh	33	0 / 1					
4	VSCS Tech Refresh Phase 2	34	1 / 2					
4TR	VSCS Tech Refresh Phase 3	35	0 / 1					
4	VRRP Next Generation	36	0 / 1					
4	Weather Camera Program	37	0 / 1					
4TR	WSDS WP1	38	0 / 1					
5	Advanced Fly-By-Wire Simulator TR	39	0 / 1					
5	AMEN	40	0 / 1					
5	IFPA Tech Refresh	41	0 / 1					
5	UCS	42	0 / 2					
Non-Baselined								
1	NextGen Future Facilities						11	
1	NVS	43	1 / 1				12	
4TR	ACAS X	44	1 / 1					
	ASDE-X Tech Refresh	45	0 / 1					
2F	UIS	46	0 / 1					
3VQ	FST	47	0 / 3					
4F	MAMP	48	0 / 1					
4VQ	NTEP	49	0 / 1					
VQ	ALSIP	50	1 / 1					
VQ	DME	51	0 / 1					
VQ	ILS	52	1 / 1					
VQ	NAVAIDS Sustain	53	0 / 1					
VQ	PAPI	54	0 / 1					
VQ	Power Systems (PS3)	55	1 / 4					
VQ	RVR	56	0 / 1					
VQ	TVSR 2	57	0 / 1					
VQ	Visual Nav aids - New Qualifiers	58	0 / 1					

Key	
G	On Track to meet target
Y	At Risk / Caution. May not meet target without further action
R	Missed Target. Not likely to meet target without significant change
B	Complete